

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND
 BUDGET 2021-2022

3/16/2021

	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 Approved	\$ INCREASE	% INCREASE
TEXTBOOK					
TEXTBOOKS	1,216,018	504,877	2,653,443	2,148,566	426%
TOTAL TEXTBOOK	1,216,018	504,877	2,653,443	2,148,566	426%

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND
 BUDGET WORKSHEET 2021 - 2022

3/16/2021

		2019-2020	2020-2021	2021-2022	\$	%
New	DESCRIPTION	ACTUAL	BUDGET	Approved	INCREASE	INCREASE
T0001110-666020	TEXTBOOKS - ELEMENTARY	276,282	260,267	336,854	76,587	29.43%
T2001110-666020	TEXTBOOKS - MIDDLE	210,825	97,845	126,637	28,792	29.43%
T3001110-666020	TEXTBOOKS - SECONDARY	728,697	146,765	189,952	43,187	29.43%
T3807110-666020	TEXTBOOKS - ADULT ED				-	0.00%
T3807110-666034	TEXTBOOKS - CARES #2			2,000,000	2,000,000	NA
T9901110-666020	TEXTBOOKS - DIVISION	213			-	0.00%
	TOTAL TEXTBOOK FUND	1,216,018	504,877	2,653,443	2,148,566	88%

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND - REVENUE
 2021 - 2022

04-26-07

REVENUE SOURCE	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 Approved	\$ DIFFERENCE	% DIFFERENCE
OTHER	1,241	-	-	-	0.00%
COMMONWEALTH OF VIRGINIA	466,849	504,877	653,443	148,566	29.43%
FEDERAL	-	-	2,000,000	2,000,000	NA
LOCAL TRANSFER	-	-	-	-	0.00%
TOTAL REVENUE	468,090	504,877	2,653,443	2,148,566	425.56%

BEDFORD COUNTY SCHOOL BOARD
 REVENUE BUDGET WORKSHEET
 TEXTBOOK FUND
 2021 - 2022

3/16/2021

OTHER REVENUE:						
T9900910-642120	INTEREST EARNINGS	1,241			-	0.00%
T9900910-640214	TEXTBOOK PAYMENTS				-	0.00%
	TOTAL OTHER	1,241	-	-	-	-
STATE REVENUE:						
T9900920-640214	TEXTBOOK PAYMENTS	466,849	504,877	653,443	148,566	29.43%
	TOTAL STATE	466,849	504,877	653,443	148,566	29.43%
FEDERAL REVENUE:						
T9900930-644030	CARES BCPS#1	-	-	-	-	0.00%
T9900930-664034	CARES BCPS#2	-	-	2,000,000	2,000,000	NA
	TOTAL FEDERAL	-	-	2,000,000	2,000,000	#DIV/0!
TRANSFERS:						
T9900940-644098	FROM GF TO SCHOOL TB FUND		-	-	-	0.00%
	TOTAL LOCAL		-	-	-	#DIV/0!
	TOTAL TEXTBOOK FUND	468,090	504,877	2,653,443	2,148,566	425.56%